Northern Utilities, Inc. New Hampshire Division Summer 2011 Cost of Gas - Compliance Filing

Compliance Tariff Sheets

Fifty-sixth Revised Page 39 Calculation of Firm Sales Cost of Gas Rate

Fifty-first Revised Page 94 Summer Season Residential Rates

Fifty-first Revised Page 95 Summer Season C&I Rates

4

.

.

CHECK SHEET

The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

Pages	Revision	Proposed
Title	Original	
i	Original	
ii	Third Revised	
iii	Second Revised	
iv	Second Revised	
v	Second Revised	
1	Original	
2	Original	
3	Original	
4	Original	
5	Original	
6	Original	
7	Original	
8	Original	
9	Original	
10	First Revised	
11 12	Original	
12	Original	
13	Original	
15	Original Original	
16	First Revised	
17	First Revised	
18	Third Revised	
19	Third Revised	
20	Fourth Revised	
20.1	Original	
21	Third Revised	
21.1	Original	
22	Second Revised	
23	Second Revised	
24	Second Revised	
25	Second Revised	
26	Second Revised	
27	Second Revised	
28	Second Revised	
29	Second Revised	
30	Second Revised	
31	Second Revised	
32	Fourth Revised	
33 34	Second Revised	
34 35	Second Revised Second Revised	
36	Second Revised	
37	Third Revised	
37.1	Second Revised	
37.2	First Revised	
38	Forty-seventh Revised	
39	Fifty-sixth Revised	Compliance
	,	2

4

.

.

CHECK SHEET

The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

Pages	Revision	Proposed
40	Twenty-fourth Revised	
41	First Revised	
42	First Revised	
43	Second Revised	
44	Third Revised	
45	Second Revised	
46	First Revised	
40	First Revised	
48	First Revised	
49	First Revised	
50	First Revised	
50	First Revised	
52	First Revised	
53	Second Revised	
54	Second Revised	
55	Second Revised	
55-a	First Revised	
55-a 55-b	First Revised	
55-c		
55-d	Original	
55-e	Original	
56	Original Fourteenth Revised	
50	Second Revised	
58		
50	Original Third Revised	
60	Second Revised	
60-a		
61	Original Third Revised	
62	First Revised	
63	Third Revised	
64	First Revised	
65	Original	
66	Original	
67	Original	
68	Original	
69	Original	
70	Second Revised	
71	Original	
72	Second Revised	
73	Original	
74	Second Revised	
75	Original	
76	Second Revised	
77	Original	
78	Second Revised	
79	Original	
80	Second Revised	
81	Original	
82	Second Revised	
	Octoria i Venigea	

`.

CHECK SHEET

The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

Pages	Revision	Proposed
83 84 85 86 87 88 89 90 91 92	Original Second Revised Original Second Revised Original Second Revised Original Second Revised Original Second Revised	
	-	Compliance
123 124 125 126 127 128 129	Original First Revised First Revised First Revised First Revised First Revised First Revised	

Issued: June 24, 2010

•

•

CHECK SHEET

The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

Pages	Revision	Proposed
130	First Revised	
131	First Revised	
132	First Revised	
133	First Revised	
134	First Revised	
135	First Revised	
136	First Revised	
137	First Revised	
138		
139	First Revised	
140	First Revised	
140	First Revised	
	First Revised	
142	First Revised	
143	First Revised	
144	First Revised	
145	First Revised	
146	First Revised	
147	First Revised	
148	First Revised	
149	First Revised	
150	First Revised	
151	First Revised	
152	First Revised	
152-a	Original	
153	Second Revised	
154	Tenth Revised	
155	Original	
156	Original	
157	Original	
158	Original	
159	Original	
160	Original	
161	Original	
162	Original	
163	Original	
164	Original	
165	Original	
166	Original	
167	Original	
168	Original	
169	Ninth Revised	
170	Original	
170-a	Original	
170-b	Third Revised	
171	First Revised	

N.H.P.U.C No.10 NORTHERN UTILITIES, INC.

Fifty-sixth Revised Page 39 Superseding Fifty-fifth Revised Page 39

CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: May 1, 2011 - October 31, 2011

(Col 1)		(Col 2)		(Col 3)	
Total Anticipated Direct Cost of Gas Projected Prorated Sales (05/01/11 - 10/31/11) Direct Cost of Gas Rate	\$	4,737,762 7,400,642	¢	0.6402	per therm
Direct dost of das Nale			Ψ	0.0402	permenn
Demand Cost of Gas Rate Commodity Cost of Gas Rate Total Direct Cost of Gas Rate	\$ \$ \$	1,198,470 3,539,292 4,737,763	<u>\$</u>	0.1619 0.4782 0.6401	per therm per therm per therm
Total Anticipated Indirect Cost of Gas Projected Prorated Sales (05/01/11 - 10/31/11) Indirect Cost of Gas	\$	201,572 7,400,642	\$	0.0272	per therm
TOTAL PERIOD AVERAGE COST OF GAS			\$	0.6673	per therm
Period Ending Over-collection as determined on 06/24/11 ¹ PROJECTED SALES (7/01/11 - 10/31/11)	\$	(391,826) 5,755,456			
PER UNIT CHANGE IN COST OF GAS (7/01/10 - 10/31/11)	\$	(0.0681)			

¹ Over-collection w/o rate adjustment as contained in NUI's COG Report dated June 24, 2011

RESIDENTIAL COST OF GAS RATE - 07/01/11	COGwr	\$ 0.5992	per therm
	Maximum (COG+25%)	<u>\$ 0.8341</u>	
RESIDENTIAL COST OF GAS RATE - 05/01/11		\$ 0.6673	
CHANGE IN PER UNIT COST RESIDENTIAL COST OF GAS RATE - 07/01/11		<u>\$ (0.0681</u>) \$ 0.5992	

COM/IND LOW WINTER USE COST OF GAS RATE - 07/01/11	COGwl	\$ 0.5294	per therm
	Maximum (COG+25%)	<u>\$ 0.7469</u>	
COM/IND LOW WINTER USE COST OF GAS RATE - 5/01/11		\$ 0.5975	
CHANGE IN PER UNIT COST		<u>\$ (0.0681</u>)	
COM/IND LOW WINTER USE COST OF GAS RATE - 07/01/11		\$ 0.5294	

COM/IND HIGH WINTER USE COST OF GAS RATE - 07/01/11	COGwh	\$ 0.6553	per therm
	Maximum (COG+25%)	<u>\$ 0.9043</u>	
COM/IND HIGH WINTER USE COST OF GAS RATE - 05/01/11		\$ 0.7234	
CHANGE IN PER UNIT COST COM/IND HIGH WINTER USE COST OF GAS RATE - 7/01/11		<u>\$ (0.0681</u>) \$ 0.6553	

Issued: June 24, 2011 Effective Date: July 1, 2011 Authorized by NHPUC Order No. 25,215, in Docket No. DG 11-045, dated April 29, 2011.

W2HCROD Issued By:

Treasurer

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION SUMMER SEASON RESIDENTIAL RATES

	Summer Season		Total	Total Billed Rates
	May 2011 - October 2011	Tariff	Delivery Rates	Tariff Rates, LDAC
		Rates	(Includes LDAC)	Plus Cost of Gas
Residential Heating	Tariff Rate R 5:		(
5	Monthly Customer Charge	\$9.50	\$9.50	\$9.50
	First 50 therms	\$0.4102	\$0.4558	\$1.0550
	All usage over 50 therms	\$0.2990	\$0.3446	\$0.9438
	LDAC	\$0.0456	<i>+••••</i>	
	Gas Cost Adjustment:			
	Cost of Gas	\$0.5992		
Residential Heating	Tariff Rate R 10:			
Low Income	Monthly Customer Charge	\$3.80	\$3.80	\$3.80
	First 50 therms	\$0.1641	\$0.2097	\$0.8089
	All usage over 50 therms	\$0.1196	\$0.1652	\$0.7644
	LDAC	\$0.0456	•	• • •
	Gas Cost Adjustment:			
	Cost of Gas	\$0.5992		
Residential Non-Heating	Tariff Rate R 6:			
	Bi-monthly Customer Charge	\$19.00	\$19.00	\$19.00
	First 20 therms	\$0.4067	\$0.4523	\$1.0515
	All usage over 20 therms	\$0.3082	\$0.3538	\$0.9530
	Monthly Customer Charge	\$9.50	\$9.50	\$9.50
	First 10 therms	\$0.4067	\$0.4523	\$1.0515
	All usage over 10 therms	\$0.3082	\$0.3538	\$0.9530
	LDAC	\$0.0456		
	Gas Cost Adjustment:			
	Cost of Gas	\$0.5992		
Residential Non-Heating	Tariff Rate R 11:			
Low Income	Bi-monthly Customer Charge	\$13.80	\$13.80	\$13.80
	First 20 therms	\$0.3084	\$0.3540	\$0.9532
	All usage over 20 therms	\$0.2335	\$0.2791	\$0.8783
	-			
	Monthly Customer Charge	\$6.90	\$6.90	\$6.90
	First 10 therms	\$0.3084	\$0.3540	\$0.9532
	All usage over 10 therms	\$0.2335	\$0.2791	\$0.8783
	LDAC	\$0.0456	-	
	Gas Cost Adjustment:			
	Cost of Gas	\$0.5992		

 Issued: June 24, 2011
 Issued by:
 L2 H Classical

 Effective: With Service Rendered On and After July 1, 2011
 Title:
 Treasurer

 Authorized by NHPUC Order No. 25,215, in Docket No. DG 11-045, dated April 29, 2011.
 Treasurer

	SUMMER SEASON (-			
	Summer Season May 2011 - October 2011		Tariff Rates	Total Delivery Rates (Includes LDAC)	Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas
C&I Low Annual/High Winter	Tariff Rate G 40: Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment: Cost of Gas		\$18.70 \$0.3077 \$0.2007 \$0.0249 \$0.6553	\$18.70 \$0.3326 \$0.2256	\$18.70 \$0.9879 \$0.8809
C&I Low Annual/Low Winter	Tariff Rate G 50: Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment: Cost of Gas		\$18.70 \$0.3018 \$0.1969 \$0.0249 \$0.5294	\$18.70 \$0.3267 \$0.2218	\$18.70 \$0.8561 \$0.7512
C&I Medium Annual/High Winter	Tariff Rate G 41: Monthly Customer Charge		\$60.30	\$60.30	\$60.30
	All usage LDAC <u>Gas Cost Adjustment:</u>		\$0.1124 \$0.0249	\$0.1373	\$0.7926
	Cost of Gas		\$0.6553		
C&I Medium Annual/Low Winter	Tariff Rate G 51: Monthly Customer Charge First 1000 therms All usage over 1000 therms LDAC Gas Cost Adjustment: Cost of Gas		\$60.30 \$0.1112 \$0.0780 \$0.0249 \$0.5294	\$60.30 \$0.1361 \$0.1029	\$60.30 \$0.6655 \$0.6323
C&I High Annual/High Winter	Tariff Rate G 42: Monthly Customer Charge		\$254.00	\$254.00	\$254.00
	All usage LDAC Gas Cost Adjustment:		\$0.0964 \$0.0249	\$0.1213	\$0.7766
	Cost of Gas		\$0.6553		L
C&I High Annual/Low Winter	Tariff Rate G 52: Monthly Customer Charge		\$254.00	\$254.00	\$254.00
	All usage LDAC <u>Gas Cost Adjustment:</u>		\$0.0653 \$0.0249	\$0.0902	\$0.6196
	Cost of Gas		\$0.5294		

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION SUMMER SEASON C&I RATES

W24clas Issued by: Issued: June 24, 2011 Effective: With Service Rendered On and After July 1, 2011 Title: Treasurer Authorized by NHPUC Order No. 25,215, in Docket No. DG 11-045, dated April 29, 2011.

N.H.P.U.C No.10 NORTHERN UTILITIES, INC.

Ŧ

CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: May 1, 2011 - October 31, 2011

(Col 1)	(Col 2)	(Col 3)	
Total Anticipated Direct Cost of Gas Projected Prorated Sales (05/01/11 - 10/31/11)	\$ 4,737,762 7,400,642		
Direct Cost of Gas Rate		\$ 0.6402	per therm
Demand Cost of Gas Rate	\$ 1,198,470	\$ 0.1619	per therm
Commodity Cost of Gas Rate	\$ 3,539,292	\$ 0.4782	per therm
Total Direct Cost of Gas Rate	\$ 4,737,762	\$ 0.6401	per therm
Total Anticipated Indirect Cost of Gas	\$ 201,572		
Projected Prorated Sales (05/01/11 - 10/31/11)	7,400,642		
Indirect Cost of Gas		\$ 0.0272	per therm
TOTAL PERIOD AVERAGE COST OF GAS		\$ 0.6673	per therm
Period Ending Over-collection as determined on 6/24/11	\$ (391,826)		
PROJECTED SALES (07/01/11 - 10/31/11)	5,755,456		
PER UNIT CHANGE IN COST OF GAS (07/01/11 - 10/31/11)	\$ (0.0681)		

¹ <u>Under-collection w/o rate adjustment as contained in NUI's COG Report dated June 24, 201</u>1

RESIDENTIAL COST OF GAS RATE - <mark>05/01/11</mark> 07/01/1	<u>1</u>	COGwr	\$0.667	3 <u>\$0.5992</u>	per therm
		Maximum (COG+25%)	\$	0.8341	
RESIDENTIAL COST OF GAS RATE - 05/01/11 CHANGE IN PER UNIT COST RESIDENTIAL COST OF GAS RATE - 07/01/11			\$ \$ \$	0.6673 (0.0681) 0.5992	
COM/IND LOW WINTER USE COST OF GAS RATE - 94	<mark>5/01/11</mark> 07/01/11	COGwl	\$0.597	<mark>\$0.5294</mark>	per therm
COM/IND LOW WINTER USE COST OF GAS RATE - 04	<mark>5/01/11</mark> 07/01/11	COGwl Maximum (COG+25%)	<u>\$0.597</u> \$	• <u>\$0.5294</u> 0.7469	per therm
COM/IND LOW WINTER USE COST OF GAS RATE - O	<mark>5/01/11</mark> 07/01/11 \$ <u>140,596</u>				per therm
8i-HLF-Demand-Costs-Allocated-per-SMBA					per therm
&I HLF-Demand-Costs-Allocated-per-SMBA LUS:- Recidential Demand Reallocation to C&I HLf	\$ <u>140,596</u>				per therm
&I-HLF-Demand Costs Allocated per SMBA LUS- Recidential Demand Reallocation to C&I-HLf &I-HLF Total Adjusted Demand Costs	\$ <u>140,596</u> <u>\$7,901</u>				per therm
	\$ <u>140,596</u> <u>\$7,901</u> \$ <u>148,497</u>				per therm
:&I.HLF-Demand-Costs-Allocated per-SMBA LUS: Residential Demand Reallocation to C&I.HLf &I.HLF-Total Adjusted Demand-Costs &I.HLF-Projected Prorated Sales (05/01/11 - 10/31/11)	\$ <u>140,596</u> <u>\$7,901</u> <u>\$148,497</u> <u>1,834,095</u>				per therm

C&I HLF Total Adjusted Commodity Costs	\$ 843,740
C&I HLF Projected Prorated Sales (05/01/11 - 10/31/11)	
Commodity Cost of Gas Rate	\$ 0.4600
Indirect Cost of Gas	\$0.0287
Total C&I HLF Cost of Gas Rate	\$ 0.5697

COM/IND LOW WINTER USE COST OF GAS RATE - 05/01/11 CHANGE IN PER UNIT COST COM/IND LOW WINTER USE COST OF GAS RATE - 07/01/11 0.5975 (0.0681) 0.5294

COM/IND HIGH WINTER USE COST OF GAS RATE - 05/01/11	<u>07/01/11</u>	COGwh	\$0.723	4 <u>\$0.6553</u>	per therm
		Maximum (COG+25%)	\$	0.8631	2
C&ILLF Domand Costs Allocated por SMBA PLUS: Residential Domand Reallocation to C&ILLF	\$ <u>420,516</u> <u>\$23,631</u>				
C&I LLF. Total Adjusted Domand Costs C&I LLF. Projected Prorated Sales (05/01/11 - 10/31/11) Domand Cost of Gas. Rate	\$ <u>444,147</u> <u>2,291,857</u> \$ <u>0,1938</u>				
C&ILLF. Commodity-Cests-Allocated-por-SMBA PLUS: Residential Commodity Reallocation to C&ILLF C&ILLF. Total Adjusted Commodity Cests C&ILLF. Projected Prostated Sales (05/01/11 – 10/31/11) Commodity Cest of Gas-Rate	\$ <u>1,067,061</u> <u>\$(590)</u> \$ <u>1,066,471</u> <u>2,291,857</u> \$ 0,4653				
Indirect Cost of Gas	<u>\$0.0287</u>				
Total C&I LLF Cost of Gas-Rate	\$0.6878				
COM/IND HIGH WINTER USE COST OF GAS RATE - 05/0 CHANGE IN PER UNIT COST COM/IND HIGH WINTER USE COST OF GAS RATE - 07/0			\$	0.7243 (0.0681) 0.6562	

Issued: April-29June 24, 2011 Effective Date: MayJuly 1, 2011 Authorized by NHPUC Order No. 25,097, in Docket No. DG 10-050, dated April 29, 2010.

WZHERED Issued By:

Treasurer

FiftiethFifty-first Revised Page 94 Superseding Forty-ninthFiftieth Revised Page 94

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION SUMMER SEASON RESIDENTIAL RATES

	Summer Season			Total	Total Billed Rates
	May 2011 - October 2011		Tariff	Delivery Rates	Tariff Rates, LDAC
			Rates	(Includes LDAC)	Plus Cost of Gas
Residential Heating	Tariff Rate R 5:			(
5	Monthly Customer Charge		\$9.50	\$9.50	\$9.50
	First 50 therms		\$0.4102	\$0.4558	\$ 1.1231 1.0550
	All usage over 50 therms		\$0.2990	\$0.3446	\$ 1.0119 0.9438
	LDAC		\$0.0456		
	Gas Cost Adjustment:				
	Cost of Gas	\$	0.06673.0599	2	
		I			
Residential Heating	Tariff Rate R 10:				
Low Income	Monthly Customer Charge		\$3.80	\$3.80	\$3.80
	First 50 therms		\$0.1641	\$0.2097	\$ <mark>0.8770</mark> 0.8089
	All usage over 50 therms		\$0.1196	\$0.1652	\$ 0.8325 0.7644
	LDAC		\$0.0456		
	Gas Cost Adjustment:				
	Cost of Gas	\$	0.066730.599	2	
Residential Non-Heating	Tariff Rate R 6:				
	Bi-monthly Customer Charge		\$19.00	\$19.00	\$19.00
	First 20 therms		\$0.4067	\$0.4523	\$ <mark>1.1196</mark> 1.0515
	All usage over 20 therms		\$0.3082	\$0.3538	\$ <u>1.0211</u> 0.9530
	Monthly Customer Charge		\$9.50	\$9.50	\$9.50
	First 10 therms		\$0.4067	\$0.4523	\$ <mark>1.1196</mark> 1.0515
	All usage over 10 therms		\$0.3082	\$0.3538	\$ 1.0211 0.9530
	LDAC		\$0.0456		
	Gas Cost Adjustment:				
	Cost of Gas	\$	0.06673 <u>0.599</u>	2	
Residential Non-Heating	Tariff Rate R 11:				
Low Income	Bi-monthly Customer Charge		\$13.80	\$13.80	\$13.80
	First 20 therms		\$0.3084	\$0.3540	\$ <mark>1.0213</mark> 0.9532
	All usage over 20 therms		\$0.2335	\$0.2791	\$ <mark>0.9464</mark> 0.8783
	Monthly Customer Charge		\$6.90	\$6.90	\$6.90
	First 10 therms		\$0.3084	\$0.3540	\$ 1.0213 0.9532
	All usage over 10 therms		\$0.2335	\$0.2791	\$ <mark>0.9464</mark> 0.8783
	LDAC		\$0.0456		
	Gas Cost Adjustment:				
	Cost of Gas	\$	0.066730.599	2	

Issued: May 1June 24, 2011 Effective: With Service Rendered On and After MayJuly 1, 2011

lssued by: Title:

Treasurer

FiftiethFifty-first Revised Page 95 Superseding Forty-ninthFiftieth Revised Page 95

	Summer Season			Total	Total Billed Rates
	May 2010 - October 2010		Tariff	Delivery Rates	Tariff Rates, LDAC
			Rates	(Includes LDAC)	Plus Cost of Gas
C&I Low Annual/High Winter					
	Monthly Customer Charge		\$18.70	\$18.70	\$18.70
	First 75 therms		\$0.3077	\$0.3326	\$ <mark>1.056</mark> 0.9879
	All usage over 75 therms		\$0.2007	\$0.2256	\$ <mark>0.9490</mark> 0.8809
	LDAC		\$0.0249		
	Gas Cost Adjustment:				
	Cost of Gas	\$	0.72340.6553	3	
C&I Low Annual/Low Winter	Taniff Data O 50				
Car Low Annual/Low Winter			A 10 T 0		• • • • • •
	Monthly Customer Charge		\$18.70	\$18.70	\$18.70
	First 75 therms		\$0.3018	\$0.3267	\$ <mark>0.9242</mark> 0.8561
	All usage over 75 therms		\$0.1969	\$0.2218	\$ <mark>0.8193</mark> 0.7512
	LDAC		\$0.0249		
	Gas Cost Adjustment:				
	Cost of Gas	\$	0.5975 <u>0.5294</u>		
C&I Medium Annual/High Wi	Tariff Rate G 41:				
, s	Monthly Customer Charge		\$60.30	\$60.30	\$60.30
	menning exection enarge		\$00.00	\$00.00	\$00.00
	All usage		\$0.1124	\$0.1373	\$ <mark>0.8607</mark> 0.7926
	LDAC		\$0.0249	φ 0.1373	\$ 0.0001<u>0.1320</u>
	Gas Cost Adjustment:		\$0.0245		
	Cost of Gas		 6 <mark>0.7234</mark> 0.6553		
		4	0.0000	2	
C&I Medium Annual/Low Wir	Tariff Rate G 51:				
	Monthly Customer Charge		\$60.30	\$60.30	\$60.30
	First 1000 therms		\$0.1112	\$0.1361	\$ <mark>0.7336</mark> 0.6655
	All Usage Over 1000 therms		\$0.0780	\$0.1029	\$ 0.7004 0.6323
	LDAC		\$0.0249		
	Gas Cost Adjustment:				
	Cost of Gas	s	0.59750.5294		
C&I High Annual/High Winter					
	Monthly Customer Charge		\$254.00	\$254.00	\$254.00
	All usage		\$0.0964	\$0.1213	\$ <mark>0.8447</mark> 0.7766
	LDAC		\$0.0249		
	Gas Cost Adjustment:				
	Cost of Gas	\$	0.72340.6553		
C&I High Annual/Low Winter	Tariff Rate G 52:				
	Monthly Customer Charge		\$254.00	\$254.00	\$254.00
	menting Subtomer Sharge		Ψ 2 0 4 .00	φ204.00	φ 2 04.00
	All usage		\$0.0653	\$0.0902	\$ <mark>0.6877</mark> 0.6196
			\$0.0653 \$0.0249	φ0.030Z	\$0.00110.0130
	Gas Cost Adjustment:		φ0.024 3		
	Cost of Gas		0 50750 5004		
	CUSI UI Gas	\$	0.5975 <u>0.5294</u>		

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION SUMMER SEASON C&I RATES

Issued: May 1 June 24, 2011 Effective: With Service Rendered On and After May July 1, 2011 lssued by: Title:

Treasurer